

Total Number of Online Services

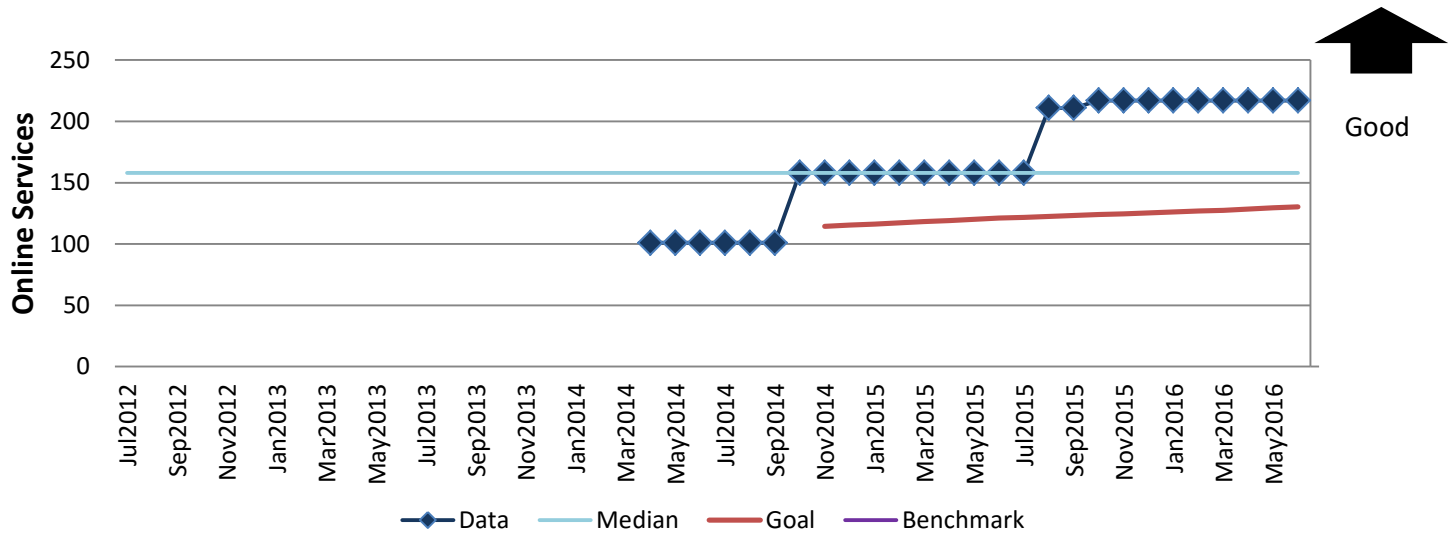


KPI Owner: Debbie Lowery

Process: Performance Improvement

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 104 services online prior to FY 2013 Goal: Increase online services by 10% annually Benchmark: TBD		Data Source: # of serv on Louisvilleky.gov Goal Source: Mayor & Dept Strategic Plans Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total cumulative number of datasets posted to the open data portal Why Measure: make sure we are continually improving customer exper. Next Improvement Step: Work with departments to incorporate this metric into their LouieStats as they identify and add new online services		
How Are We Doing?					
Jul2015-Jun2016 12 Month Goal	Jul2015-Jun2016 12 Month Actual		Jun2016 Goal	Jun2016 Actual	
N/A	2,533		133	217	
Online Services	Online Services		Online Services	Online Services	

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In the process of manually auditing all online services. DoIT has provided the list of services to departments for edits and verification.